

**Illinois International Port District  
Consolidated Budget**

**APPROVED  
2019 Budget**

Revenues:

Elevators	\$ 197,000.00
Transit sheds and warehouses	1,900,000.00
Dockage & wharfage	722,000.00
Land leases	1,009,000.00
Licenses and fees	858,000.00
Other Port	6,000.00
Other Harborside	366,000.00

Total revenue 

---

5,058,000.00

Expenses:

Board members' compensation	230,000.00
Salaries and benefits	1,445,000.00
Insurance	335,000.00
Security	360,000.00
Repairs and maintenance	480,000.00
Marketing, advertising and promotion	54,000.00
Office expenses	78,000.00
Utilities	228,000.00
Legal fees	360,000.00
Other professional fees	150,000.00
Depreciation	540,000.00

Total expenses 

---

4,260,000.00

Revenues, net of expenses 

---

798,000.00

Interest expense 

---

845,000.00

Net income(loss) 

---

---

\$ (47,000.00)